



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
FORT WORTH, TX



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Formula Programs								
Community Development Block Grant (CDBG)	Formula	2011	\$6,153,267	\$8,476,349	\$171,321	\$0 (08/02/2012)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year. State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure. Per CDBG regs, older funds are exhausted prior to spending new funding.
		2010	\$7,331,207					
		2009	\$6,743,925					
		Total:	\$20,228,399					
HOME Investment Partnerships Program (HOME)	Formula	2011	\$2,832,159	\$8,649,594	\$1,351,664	2011 Funds to Commit by 10/31/2013 \$2,021,074 2008 Funds to Expend by 07/31/2013 \$1,913,557	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Under 24 CFR 92.500(d)(1): Commitments: within 2 years. CHDO reservation: within 2 years. Expenditures: within 5 years.
		2010	\$3,201,937					
		2009	\$3,216,778					
		Total:	\$9,250,874					

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Emergency Shelter Grant (ESG)	Formula	2011	Pending	\$19,285	\$0	\$19,285 08/03/2012	* Renovation * Rehabilitation * Construction * Social Services * Operating Costs * Homelessness Prevention * Administration	Under 24 CFR 576.35 Obligations (for State): within 65 days of grant award. Obligations (State Sub-Recipient): within 180 days of receipt from State (for homelessness prevention, 30 days). Expenditures (State Sub-Recipient): within 24 months of receipt from State (for homelessness prevention, within 180 days).
		2010	\$296,227					
		2009	\$294,481					
		Total:	\$590,708					
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2011	\$936,172	\$846,346	\$7,758	\$0 08/03/2013	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration * Short term homelessness prevention	Under 24 CFR 574.540: Expenditures: within 3 years of the date the grant agreement is signed.
		2010	\$950,848					
		2009	\$892,529					
		Total:	\$2,779,549					

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Competitive Programs								
Continuum of Care (CoC)	Competitive	2009	\$10,093,474	Available for Disbursement \$679,903	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	Obligations: within 2 years of award. Expenditures: within 7 years of award.
		2008	\$9,204,277	\$239,298				
		2007	\$8,898,266	\$217,307				
		Total:	\$28,196,017	\$1,136,508				
HERA/ARRA and One-time Funding								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,796,412	\$367,189	\$0	Not Calculated	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Under ARRA: Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: 100% by 09/30/12.

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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$6,307,433	\$785,268	(\$50,000)	Not Calculated	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Under HERA: Obligations: 18 months (9/2010).
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$2,746,929	\$48,158	\$0	Not Calculated	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Under ARRA: Commitments: 9/30/09 Expenditures: 60% by 2 yrs after date HUD signed grant agreement 100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline)
Total				\$20,328,698	\$1,480,743	\$3,953,916		

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Section 108 Loan	Max Sec 108 Commitment: \$30,766,335		Outstanding Loan Balance \$6,761,000 Untapped Loan Commitment \$0		Current Borrowing Capacity: \$24,005,335		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.

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